

CERTIFICATE

2014

State of Kansas
Special District

To the Clerk of NEMAHHA, State of Kansas
We, the undersigned, officers of
FORD CEM # 11

Consolidated

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

2014 Adopted Budget			
	Page No.	Expenditure	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5		
Fund			
General	17-1330	1,244	288
Debt Service	10-113		
Totals	xxxxxxx	1,244	288
Budget Summary	7		
Neighborhood Revitalization Rebate			
Resolution		Is a Resolution required?	No

Assisted by: _____
Address: _____
County Clerk's Use Only
2482421
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____



Attest: *July 15, 2013*
Paula Schulz
County Clerk

Ray Chapman

Governing Body

FORD CEM # 11
NEMAHA

State of Kansas
Special District
2014

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget		+ \$	283
2. Debt Service Levy in 2013 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	283

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:		+		33,979
5. Increase in Personal Property for 2013:				
5a. Personal Property 2013	+		137,391	
5b. Personal Property 2012	-		146,272	
5c. Increase in Personal Property (5a minus 5b)		+		0
6. Valuation of Property that has Changed in Use during 2013:			(Use Only if > 0)	11,703
7. Total Valuation Adjustment (Sum of 4, 5c, 6)				45,682
8. Total Estimated Valuation July, 1, 2013			2,481,965	
9. Total Valuation less Valuation Adjustment (8 minus 7)				2,436,283
10. Factor for Increase (7 divided by 9)				0.01875
11. Amount of Increase (10 times 3)		+	\$	5
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)			\$	288
13. Debt Service Levy in this 2014 Budget				0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)				288

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

FORD CEM # 11
NEMAHA

2014

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	283	43	0	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	283	43	0	4	0

County Treas MVT Estimate 43

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 4

County Treas Slider Estimate 0

MVT Factor 0.15194

RVT Factor 0.00000

16/20M Factor 0.01413

Slider Factor 0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

		Term of Contract	Interest Rate	Total Amount Financed	Principal Balance On	Payments Due	Payments Due
Item Purchased	Contract Date	(Months)	%	(Beginning Principal)	Jan 1, 2013	2013	2014
Total				0	0	0	0

revised 8/06/07

FORD CEM # 11
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2014

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1		1,463	1,616	909
Receipts:				
Ad Valorem Tax		271	283	xxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax		49	44	43
Recreational Vehicle Tax		1	1	0
16/20M Vehicle Tax			4	4
LAVTR				0
Slider				0
In Lieu of Taxes				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		321	332	47
Resources Available:		1,784	1,948	956
Expenditures:				
Contractual Service		168	800	800
Operations			239	444
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures		168	1,039	1,244
Unencumbered Cash Balance Dec 31		1,616	909	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	1,074	1,039	Non-Appr Bal	
			For Exp/Non-Appr Bal	1,244
			Tax Required	288
			Del Comp Rate: 0.000%	0
			Amount of 2013 Ad Valorem Tax	288

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
FORD CEM # 11

NEMAH

will meet on at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits
of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2011		Proposed Budget Year for 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2013 Ad Valorem Tax
General	168	0.139	1,039	0.127	1,244	288
Debt Service						0.116
Totals	168	0.139	1,039	0.127	1,244	288
Less: Transfers	0		0		0	
Net Expenditures	168		1,039		1,244	
Total Tax Levied	267		283		xxxxxxxxxxxxxxxxxx	
Assessed Valuation	1,925,645		2,227,923		2,481,965	

Outstanding Indebtedness,

Jan 1,

	2011
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2012
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

	2013
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Roy Chapman
Clerk